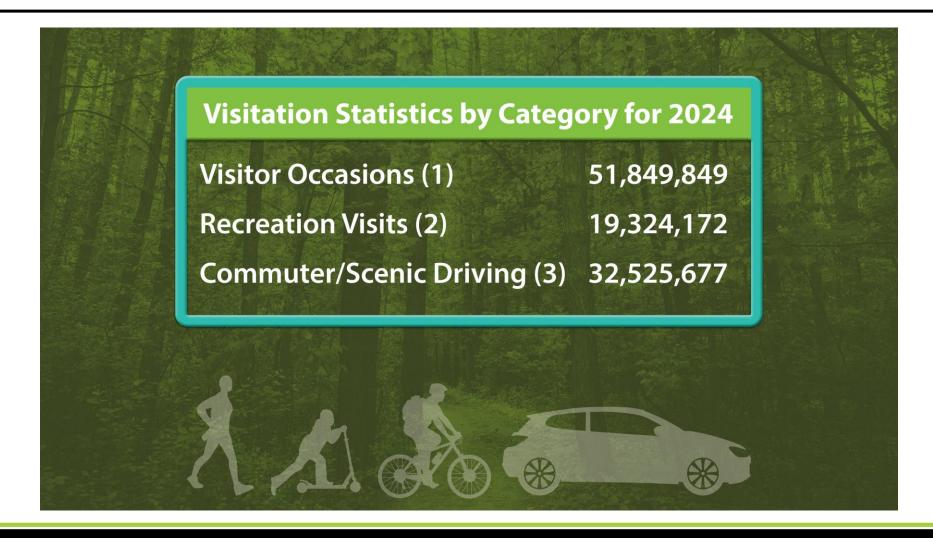


# **2024 Park District Visitation Results**

Beth Coduti, Research & Analytics Manager April 2024



#### **2024 Visitation Overview**





#### **Summary of Visitor Occasions and Recreation Visits**

Visitor Occasions decreased by 603,036 and Recreation Visits increased by 3,343

The graph below represents millions





<sup>•</sup> In order to increase the overall accuracy of the annual visitation estimate, a selection of reservations have been reviewed in-depth each year (including persons per car multipliers and parking lot weights).

## **Temporary Construction Impacts**



Hinckley Lake Boathouse sales -78% (-\$243,382)





- Cuyahoga County Road Re-alignment Project at Miles Rd & Chagrin River Rd
- · Hawthorn Bridge Replacement

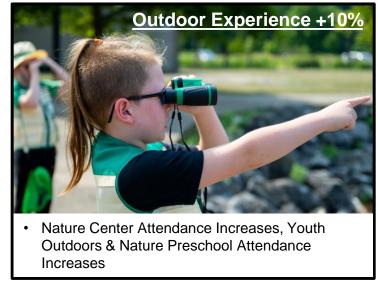


 NEO Regional Sewer District Storage Tunnel Access Shaft Construction Project

## Increases in 2024

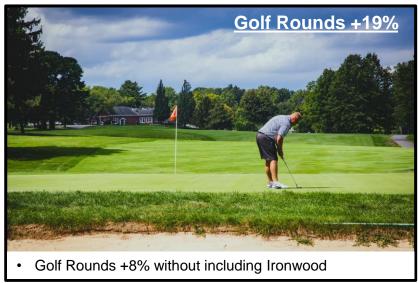








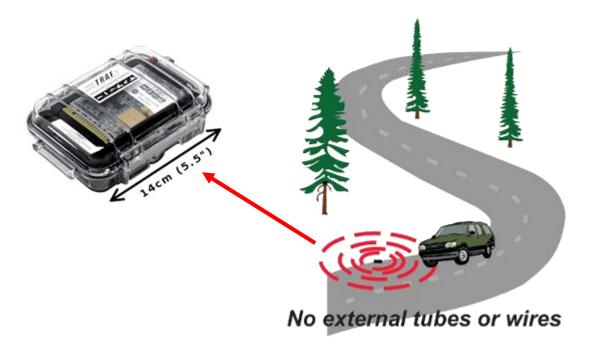
2024





## **Counter Enhancements – Trafx**





#### How does it work?

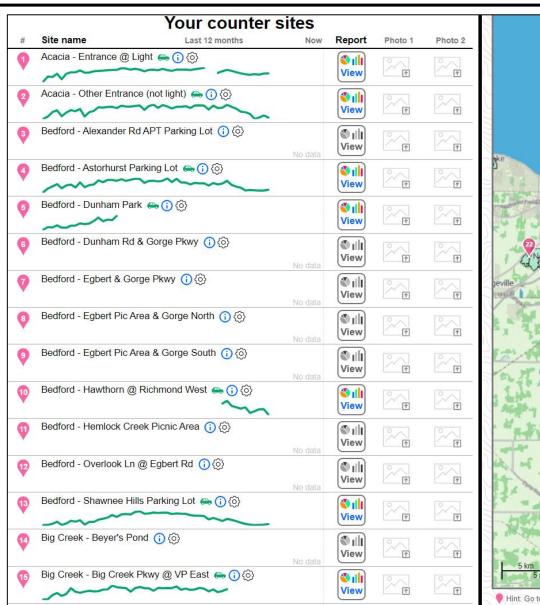
 The Trafx meter uses an aero-space quality magnetometer to detect passing vehicles – as the vehicles pass by, they disturb the earth's magnetic field. The meter digitizes and analyzes these disturbances.

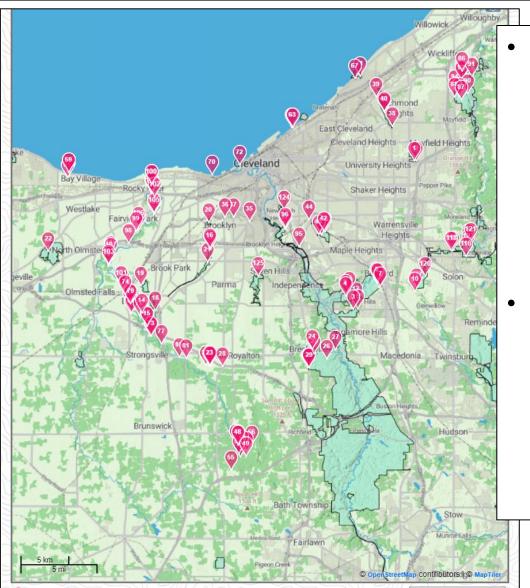
#### What are the benefits?

- More sustainable battery life (up to 1 year)
- Permanent or portable
- Large storage capacity
- Low installation, operating and maintenance costs
- Ample flexibility with adjusting the counter reading parameters
- Single data warehouse



#### DataNet - Trafx Data Warehouse





- DataNet is a webbased platform that organizes and centralizes the traffic counter data within Cleveland Metroparks.
- The homepage integrates metadata: counter data, photos, maps, GPS locations, etc.

#### DataNet - Trafx Data Warehouse



#### What's Next?

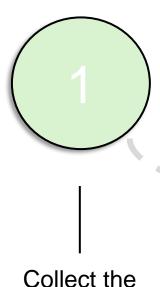
 Exploring ways to connect DataNet car count data to PowerBI, or other visualization tools, to translate car counts into pedestrian counts.



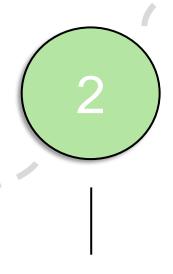
# **Appendix**



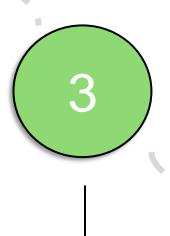
#### **How Recreation Visits Are Calculated**



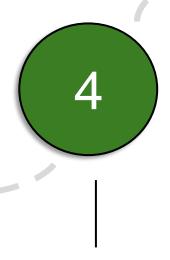
Collect the mechanical counter readings.



Apply the parking lot weights.



Apply the persons per car multiplier (varies by reservation, by season).



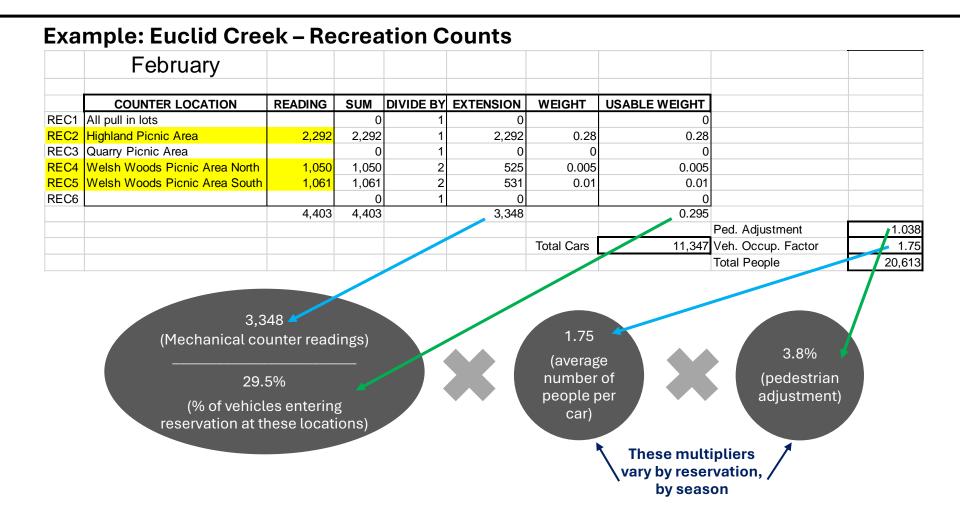
Apply the pedestrian adjustment (varies by reservation, by season).



Determine total pedestrian counts for each reservation per month.



#### **How Recreation Visits Are Calculated**





#### **2024 Visitation Overview**

Three types of visitation are measured for Cleveland Metroparks.

- (1) <u>Visitor Occasions</u> The number of people *entering* Cleveland Metroparks reservations by vehicle, foot, or bicycle for any reason. This includes all of those who travel through the parks as well as those who visit the parks for recreational purposes.
- (2) Recreation Visits Only includes those who park their vehicles or arrive by foot/bicycle/in-line skate, etc. to use the parks.
- (3) <u>Commuter/Scenic Driving Visits</u> represents the number of vehicles and visitors unaccounted for by Recreation Visits. It is estimated by taking the difference between Visitor Occasions and Recreation Visits.

#### Visitation Statistics by Category for 2024

Visitor Occasions (1) Recreation Visits (2)	51,849,849 19,324,172



## **Summary of Visitor Occasions and Recreation Visits**

Visitor Occasions decreased by 603,036 and Recreation Visits increased by 3,343

